

8/5/2013



UN Development Programme Bhutan - Thimphu

Award ID: 00049419

Award Title: Strengthening the Role of the Media in a New Democracy

Start Year: 2008

End Year: 2013

Implementing Partner (Executing Agency): Ministry Of Communications


Responsible Party (Implementing Agent): BHU-Ministry Of Communications
BHU-UNDP/NEX

Revision Type: General Revision 2

Budget (US\$) as of Last Revision on 05-August-2013		
Donor	Fund	Amount
UNDP	04000 TRAC (Lines 1.1.1 and 1.1.2)	39,995.00
Total Budget (2013 and Beyond)		39,995.00
Total Expenditure (2012 and Prior)		355,085.62
Award Total		395,080.62
Unprogrammed/Unfunded		0.00

Brief Description:

The budget has been revised to re-appropriate the funds of USD 1500.00 from Activity 3.2 Procurement of reference materials to Activity 2.1 - National Media Conference as discussed and endorsed during the Governance Theme Group Mid year review meeting held on 9th July, 2013.

Agreed by: 

Agreed by:  23 Aug, 2013

Agreed by:

Agreed by:

Hideko Hadzialic
Deputy Resident Representative
UNDP, Thimphu, Bhutan





Annual Work Plan

Bhutan - Thimphu

Project: 00049419

Report Date: 8/5/2013

Project Title: Strengthening the Role of the Media in a New Democracy

Year: 2013

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00060249 Strengthening the Media Sector	1. Policies, guidelines & regul			BHU-Ministry Of Communications	04000	UNDP	74200	Audio Visual&Print Prod Costs	5,000.00
	2. Proportion of reports			BHU-Ministry Of Communications	04000	UNDP	75700	Training, Workshops and Confer	10,000.00
	3. Active media focal person			BHU-Ministry Of Communications	04000	UNDP	75700	Training, Workshops and Confer	11,500.00
	4. Assessment of media sec			BHU-UNDP/NEX	04000	UNDP	72300	Materials & Goods	0.00
	5. DAO Best Practice Study			BHU-UNDP/NEX	04000	UNDP	71300	Local Consultants	10,000.00
	Monitoring and Evaluation	1/2/08	31/12/09	BHU-UNDP/NEX	04000	UNDP	74500	Miscellaneous Expenses	1,745.00
				BHU-UNDP/NEX	04000	UNDP	71600	Travel	750.00
TOTAL									39,995.00
GRAND TOTAL									39,995.00